

SAP REPORT FORMAT

CLASSIFICATION

DEPARTMENT and/or AGENCY

Unclassified Program Nickname and Classified Program Title  
FY 1996 SAP REPORT

- Resource Summary: (President's budget, dollars in thousands)

R1/P1 Prior

Appropriation Line# Years FY1995 FY1996 FY1997 FY1998 FY1999 FY2000 FY2001

RDT&E

Proc by program element

O&M

MILCON

- Estimated total program cost: RDT&E/Procurement in Constant 1990 \$ (exclude manpower and O&M)\*
- Program description: (key objectives of program)\*\*
- Program accomplishments: (actual progress toward objectives)
- Basis for budget request: (why funds are needed in FY96; where the money is going)
- Justification: (rationale for continuation of SAP status)
- Major milestones: N/A if not applicable
- Major contractors: Include city and state; N/A if not applicable
- Delivery schedule: N/A if not applicable
- Production facilities: Include city and state; N/A if not applicable

Action Office:

Phone:

CLASSIFICATION

Copy \_\_\_ of \_\_\_ Copies

Page \_\_\_ of \_\_\_ Pages

(DO NOT FILL IN COPY OR PAGE NUMBERS)

Instructions:

**Format:** 8 1/2" x 11" bond paper; all margins 1/2", except left edge which should be 1" for binding; 12 pitch font (12 characters per inch) Times New Roman typeface. Precede all paragraphs with classification markings. Identify all abbreviations on the page on which they occur. Be clear and concise.

\* For continuing technology base programs compute total through FY2001. Other programs include all RDT&E and procurement from program initiation through completion of production.

\*\* Comment separately in the report cover letter on any programs with similar technologies or missions to the specific SAP covered in this report.

Please do not staple final inputs; they become the master copy from which copies are made.

~~SECRET~~ - XXX YYYY SPECIAL ACCESS REQUIRED

<p>PICTURE</p>	<p style="text-align: right;"><b>STATUS - ISSUES</b></p> <p><i>STATUS:</i></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul> <p><i>ISSUES:</i></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>																																				
<p style="text-align: center;"><i>STAR GATE</i> PROGRAM</p> <p>PROGRAM DESCRIPTION. BRIEF NARRATIVE FORM.  <i>STAR GATE is a LIMDIS program focusing on R+D, foreign assessment and operations in the area of parapsychology.</i></p> <p>• BULLETS FOR HIGH POINTS</p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul>	<p style="text-align: center;"><b>BUDGET &amp; SCHEDULE</b></p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 30%;">TASK</th> <th style="width: 15%;">FY94</th> <th style="width: 15%;">FY95</th> <th style="width: 15%;">FY96</th> </tr> </thead> <tbody> <tr> <td>GO-AHEAD</td> <td>▲</td> <td></td> <td></td> </tr> <tr> <td>DESIGN/FAB</td> <td></td> <td><del>████████████████████</del></td> <td></td> </tr> <tr> <td>INTEG/TEST</td> <td></td> <td></td> <td><del>██████</del></td> </tr> <tr> <td>DEPLOY</td> <td></td> <td></td> <td><del>████████████████████</del></td> </tr> <tr> <td>BUDGET</td> <td></td> <td></td> <td></td> </tr> <tr> <td>NAVY</td> <td>10</td> <td>30</td> <td>2</td> </tr> <tr> <td>ARMY</td> <td>52</td> <td>40</td> <td>2</td> </tr> <tr> <td>TOTAL</td> <td>\$62M</td> <td>\$70M</td> <td>\$10M</td> </tr> </tbody> </table>	TASK	FY94	FY95	FY96	GO-AHEAD	▲			DESIGN/FAB		<del>████████████████████</del>		INTEG/TEST			<del>██████</del>	DEPLOY			<del>████████████████████</del>	BUDGET				NAVY	10	30	2	ARMY	52	40	2	TOTAL	\$62M	\$70M	\$10M
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STAR GATE LIMDIS

**BUDGET & SCHEDULE**

TASK	FY95	FY96	FY97
GO-HEAD	A		
CONDUCT	[REDACTED]		
BUDGET (\$ K)			
DIA			
TOTAL			